

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
January 2013

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	103	214	332	2	651
	15.8%	32.9%	51.0%	0.3%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	103	10,219	1.01%
Birth to 3 yrs.	651	27,337	2.38%
St. Charles	365	13,854	2.62%
St. Louis City	284	13,483	2.09%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	912	76.0	46.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	303	177	24	147	651
	46.5%	27.2%	3.7%	22.6%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	8	528	1.52%
Black or African American	48	942	5.10%
Hispanic/Latino	22	758	2.90%
White(Not Hispanic)	562	11,591	4.85%
American Indian or Alaska Native	1	35	2.86%
Two or more races	2	N/A	N/A
Total	651	13,854	4.70%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	4.0%	212	4.3%
Home	589	95.2%	4,681	94.7%
Total Natural Environment Setting	614	99.2%	4,893	99.0%
Special Purpose Center	3	0.5%	38	0.8%
Hospital	1	0.2%	3	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	619	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	113	
	Ongoing	651	
	Total	764	15
State	Intake	844	
	Ongoing	5,095	
	Total	5,939	120.5

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months			
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason
SPOE	Data Not Available at this Time		
State	Data Not Available at this Time		

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	896	74.7	49.3%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	16	2.0%	212	4.3%
Home	792	97.4%	4,681	94.7%
Total Natural Environment Setting	808	99.4%	4,893	99.0%
Special Purpose Center	5	0.6%	38	0.8%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	813	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	134	269	427	0	830
	16.1%	32.4%	51.4%	0.0%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	386	235	29	180	830
	46.5%	28.3%	3.5%	21.7%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	145		
	Ongoing	830		
	Total	975	17	57.4
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	134	11,868	1.13%
Birth to 3 yrs.	830	34,002	2.44%
St. Louis	838	34,002	2.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	4	2,061	0.19%
Black or African American	67	17,505	0.38%
Hispanic/Latino	28	2,466	1.14%
White(Not Hispanic)	725	25,290	2.87%
American Indian or Alaska Native	3	163	1.84%
Two or more races	3	N/A	N/A
Total	830	47,485	1.75%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	341	28.4	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**					
Primary Setting	SPOE		State		
Community Setting	13	4.2%	212	4.3%	
Home	278	89.7%	4,681	94.7%	
Total Natural Environment Setting	291	93.9%	4,893	99.0%	
Special Purpose Center	18	5.8%	38	0.8%	
Hospital	1	0.3%	3	0.1%	
Residential Facility	0	0.0%	1	0.0%	
Service Provider Location	0	0.0%	0	0.0%	
Other	0	0.0%	6	0.1%	
Total	310	100.0%	4,941	100.0%	

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	54	115	158	0	327
	16.5%	35.2%	48.3%	0.0%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	162	77	27	61	327
	49.5%	23.5%	8.3%	18.7%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	50		
	Ongoing	327		
	Total	377	6	62.8
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	54	4,324	1.25%
Birth to 3 yrs.	327	11,857	2.76%
Adair	31	779	3.98%
Audrain	33	1,026	3.22%
Clark	4	257	1.56%
Grundy	12	422	2.84%
Knox	1	136	0.74%
Lewis	11	338	3.25%
Lincoln	57	2,331	2.45%
Linn	7	439	1.59%
Livingston	13	501	2.59%
Macon	8	469	1.71%
Marion	22	976	2.25%
Mercer	0	133	0.00%
Monroe	6	283	2.12%
Montgomery	20	410	4.88%
Pike	17	690	2.46%
Putnam	8	168	4.76%
Ralls	3	348	0.86%
Schuyler	10	148	6.76%
Scotland	3	215	1.40%
Shelby	10	235	4.26%
Sullivan	12	248	4.84%
Warren	40	1,305	3.07%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	113	0.88%
Black or African American	18	498	3.61%
Hispanic/Latino	8	710	1.13%
White (Not Hispanic)	292	10,470	2.79%
American Indian or Alaska Native	1	66	1.52%
Two or more races	1	N/A	N/A
Total	327	11,857	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	632	52.7	52.7%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	37	8.7%	212	4.3%
Home	386	90.4%	4,681	94.7%
Total Natural Environment Setting	423	99.1%	4,893	99.0%
Special Purpose Center	4	0.9%	38	0.8%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	427	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	58	128	244	0	430
	13.5%	29.8%	56.7%	0.0%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	226	139	13	52	430
	52.6%	32.3%	3.0%	12.1%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	79		
	Ongoing	430		
	Total	509	10.5	48.5
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	58	7,379	0.79%
Birth to 3 yrs.	430	21,234	2.03%
Andrew	12	561	2.14%
Atchison	2	188	1.06%
Buchanan	87	3,705	2.35%
Caldwell	7	308	2.27%
Clay	196	9,339	2.10%
Clinton	14	710	1.97%
Daviess	6	336	1.79%
DeKalb	3	341	0.88%
Gentry	3	288	1.04%
Harrison	1	342	0.29%
Holt	5	156	3.21%
Nodaway	11	715	1.54%
Platte	60	3,340	1.80%
Ray	21	841	2.50%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	6	528	1.14%
Black or African American	30	1,685	1.78%
Hispanic/Latino	22	1,646	1.34%
White(Not Hispanic)	369	17,279	2.14%
American Indian or Alaska Native	0	96	0.00%
Two or more races	1	N/A	N/A
Total	430	21,234	2.03%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	103	241	400	3	747
	13.8%	32.3%	53.5%	0.4%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	103	13,271	0.78%
Birth to 3 yrs.	747	37,042	2.02%
Bates	12	611	1.96%
Cass	80	3,790	2.11%
Henry	15	758	1.98%
Jackson	579	28,637	2.02%
Johnson	15	2,114	0.71%
Lafayette	26	1,132	2.30%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1179	98.3	47.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	405	210	10	122	747
	54.2%	28.1%	1.3%	16.3%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	5	734	0.68%
Black or African American	67	8,881	0.75%
Hispanic/Latino	28	4,841	0.58%
White(Not Hispanic)	643	22,386	2.87%
American Indian or Alaska Native	3	200	1.50%
Two or more races	0	N/A	N/A
Total	747	37,042	2.02%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	39	5.3%	212	4.3%
Home	693	94.3%	4,681	94.7%
Total Natural Environment Setting	732	99.6%	4,893	99.0%
Special Purpose Center	2	0.3%	38	0.8%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.1%	6	0.1%
Total	735	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	116		
	Ongoing	747		
	Total	863	20.5	42.1
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	668	55.7	39.4%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	36	8.1%	212	4.3%
Home	401	90.7%	4,681	94.7%
Total Natural Environment Setting	437	98.9%	4,893	99.0%
Special Purpose Center	2	0.5%	38	0.8%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	3	0.7%	6	0.1%
Total	442	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	72	157	227	2	458
	15.7%	34.3%	49.6%	0.4%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	208	137	11	102	458
	45.4%	29.9%	2.4%	22.3%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	92		
	Ongoing	458		
	Total	550	11	50.0
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	72	6,905	1.04%
Birth to 3 yrs.	458	19,385	2.36%
Benton	8	463	1.73%
Boone	163	6,009	2.71%
Callaway	33	1,474	2.24%
Camden	15	1,229	1.22%
Carroll	4	304	1.32%
Chariton	2	266	0.75%
Cole	79	2,858	2.76%
Cooper	20	578	3.46%
Howard	8	350	2.29%
Miller	21	925	2.27%
Moniteau	10	601	1.66%
Morgan	16	710	2.25%
Pettis	41	1,782	2.30%
Randolph	27	935	2.89%
Saline	11	901	1.22%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	439	0.00%
Black or African American	33	2,011	1.64%
Hispanic/Latino	17	1,149	1.48%
White(Not Hispanic)	403	15,677	2.57%
American Indian or Alaska Native	1	109	0.92%
Two or more races	2	N/A	N/A
Total	458	19,385	2.36%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	43	99	146	1	289
	14.9%	34.3%	50.5%	0.3%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	43	4,796	0.90%
Birth to 3 yrs.	289	13,108	2.20%
Barry	25	1,370	1.82%
Barton	14	425	3.29%
Cedar	5	452	1.11%
Dade	1	225	0.44%
Jasper	129	5,240	2.46%
Lawrence	35	1,534	2.28%
McDonald	24	562	4.27%
Newton	39	2,236	1.74%
St. Clair	2	285	0.70%
Vernon	15	779	1.93%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	336	28.0	57.1%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	176	68	4	41	289
	60.9%	23.5%	1.4%	14.2%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	19	6.6%	212	4.3%
Home	267	93.0%	4,681	94.7%
Total Natural Environment Setting	286	99.7%	4,893	99.0%
Special Purpose Center	0	0.0%	38	0.8%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.3%	6	0.1%
Total	287	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	27		
	Ongoing	289		
	Total	316	7	45.1
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	1	196	0.01%
Black or African American	27	513	5.26%
Hispanic/Latino	11	1,521	0.72%
White(Not Hispanic)	248	10,642	105.08%
American Indian or Alaska Native	0	236	0.00%
Two or more races	0	N/A	N/A
Total	289	13,108	2.20%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	773	64.4	41.9%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	22	4.7%	212	4.3%
Home	449	95.1%	4,681	94.7%
Total Natural Environment Setting	471	99.8%	4,893	99.0%
Special Purpose Center	0	0.0%	38	0.8%
Hospital	1	0.2%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	472	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	81	143	275	0	499
	16.2%	28.7%	55.1%	0.0%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	301	137	4	57	499
	60.3%	27.5%	0.8%	11.4%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	82		
	Ongoing	499		
	Total	581	12	48.4
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	81	8,415	0.96%
Birth to 3 yrs.	499	23,465	2.13%
Christian	62	3,309	1.87%
Dallas	7	601	1.16%
Douglas	10	450	2.22%
Greene	247	10,166	2.43%
Hickory	5	237	2.11%
Laclede	25	1,399	1.79%
Ozark	5	251	1.99%
Polk	27	1,118	2.42%
Stone	9	773	1.16%
Taney	35	1,994	1.76%
Texas	17	937	1.81%
Webster	40	1,491	2.68%
Wright	11	739	1.49%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	0	301	0.00%
Black or African American	35	1,023	3.42%
Hispanic/Latino	10	1,367	0.73%
White(Not Hispanic)	197	20,578	0.96%
American Indian or Alaska Native	0	196	0.00%
Two or more races	1	N/A	N/A
Total	499	23,465	2.13%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	832	69.3	43.6%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	2	0.4%	212	4.3%
Home	496	98.6%	4,681	94.7%
<i>Total Natural Environment Setting</i>	498	99.0%	4,893	99.0%
Special Purpose Center	4	0.8%	38	0.8%
Hospital	0	0.0%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	6	0.1%
Total	503	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	69	156	301	1	527
	13.1%	29.6%	57.1%	0.2%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	262	157	11	97	527
	49.7%	29.8%	2.1%	18.4%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	77		
	Ongoing	527		
	Total	604	12	50.3
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	69	7,776	0.89%
Birth to 3 yrs.	527	23,275	2.26%
Crawford	17	904	1.88%
Dent	7	561	1.25%
Franklin	98	3,817	2.57%
Gasconade	15	440	3.41%
Iron	8	359	2.23%
Jefferson	212	8,506	2.49%
Maries	3	1,069	0.28%
Osage	12	473	2.54%
Phelps	35	1,563	2.24%
Pulaski	45	2,422	1.86%
St. Francois	56	2,239	2.50%
Washington	11	922	1.19%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	287	1.05%
Black or African American	32	1,043	3.07%
Hispanic/Latino	14	803	1.74%
White(Not Hispanic)	472	21,037	2.24%
American Indian or Alaska Native	2	105	1.90%
Two or more races	1	N/A	N/A
Total	527	23,275	2.26%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	504	42.0	45.2%
State	7,073	589.4	46.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	3	0.9%	212	4.3%
Home	330	98.8%	4,681	94.7%
<i>Total Natural Environment Setting</i>	333	99.7%	4,893	99.0%
Special Purpose Center	0	0.0%	38	0.8%
Hospital	1	0.3%	3	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	6	0.1%
Total	334	100.0%	4,941	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 1/22/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	49	99	188	1	337
	14.5%	29.4%	55.8%	0.3%	100%
State	766	1,621	2,698	10	5,095
	15.0%	31.8%	53.0%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	195	85	9	48	337
	57.9%	25.2%	2.7%	14.2%	100.0%
State	2,622	1,422	142	909	5,095
	51.5%	27.9%	2.8%	17.8%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	63		
	Ongoing	337		
	Total	400	8.5	47.1
State	Intake	844		
	Ongoing	5,095		
	Total	5,939	120.5	49.3

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	49	5,652	0.87%
Birth to 3 yrs.	337	16,227	2.08%
Bollinger	11	429	2.56%
Butler	33	1,616	2.04%
Cape Girardeau	66	2,779	2.37%
Carter	6	245	2.45%
Dunklin	22	1,305	1.69%
Howell	23	1,674	1.37%
Madison	8	283	2.83%
Mississippi	7	552	1.27%
New Madrid	25	670	3.73%
Oregon	8	377	2.12%
Pemiscot	13	861	1.51%
Perry	17	677	2.51%
Reynolds	4	209	1.91%
Ripley	6	589	1.02%
Scott	37	1,647	2.25%
Shannon	3	292	1.03%
Ste. Genevieve	9	592	1.52%
Stoddard	24	977	2.46%
Wayne	15	453	3.31%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-2 Population	%
Asian	3	132	2.27%
Black or African American	14	1,928	0.73%
Hispanic/Latino	4	630	0.63%
White(Not Hispanic)	310	13,444	2.31%
American Indian or Alaska Native	0	93	0.00%
Two or more races	1	N/A	N/A
Total	337	16,227	2.08%